

Remuneration and Expenses
For Elected Officials
For the year ended: December 31, 2023
Information is used to populate Appendix "A"

Mayor

	Stipends⁴	Benefits³	Expenses¹	Total \$
Josh Morgan	152,323.08	38,987.70	12,330.26	203,641.04
Vehicle allowance/reimbursement ²		8,400.00		8,400.00
Technology allowance/reimbursement/standard issuance ⁵			2,112.42	2,112.42
	<u>152,323.08</u>	<u>47,387.70</u>	<u>14,442.68</u>	<u>214,153.46</u>

Shown in the body of the 2023 Statement of Remuneration and Expenses Report

	Total \$
Hosting / Entertainment Expenses relating to hosting invited dignitaries and guests as well as attending special events requiring a ticket purchase.	2,345.29
Gifts and Souvenirs Purchases include presentation plaques and photos, and staff recognition	344.89
Purchased Services Includes expenses for services such as virtual conferencing, services related to the State of the City address and advertising	4,063.89

Notes:

¹ Mayor's Expenses

The Mayor's expenses may include Councillor and staff travel expenses who attended events as guests of or on behalf of the Mayor. Details can be found on the Mayor's 2023 Expense Report.

² Vehicle allowance/reimbursement

Councillors can elect to receive a monthly transportation allowance or a per kilometer rate reimbursement for parking and kilometer usage per By-law No. CPOL.-228-480: Council Members' Expense Account Policy. Allowances are a taxable benefit and reported on Councillors' T4's and are reported under the Benefit column on this appendix. Reimbursements are not a taxable benefit and are reported under the Expense column on this appendix.


³ Benefits may contain the Canada Pension Plan (CPP), Extended Health Care (EHC), Dental, Life Insurance, Long Term Disability (LTD), Employer Health Tax (EHT), Additional Death and Dismemberment (ADD), meals, Executive Medical Taxable Benefit, and Ontario Municipal Employees Retirement System (OMERS).

⁴ Stipends identified above reflect T4 reporting, which is recorded on a cash basis, noting that there were 26 pay periods in 2023.

⁵ Technology allowance/reimbursement/standard issuance

Councillors can elect to receive the corporate standard issuance or a reimbursement for self-purchased equipment or receive an allowance per By-law No. CPOL.-68-300, section 4.4: Issuance of Technology Equipment to Council Members Policy. Allowances are a taxable benefit and reported on Councillors' T4's and are reported under the Benefit column on this appendix. Reimbursements are not a taxable benefit and are reported under the Expense column on this appendix. These allowances and reimbursements are recorded net of refundable HST.

I have reviewed the above expenses.



 Signature

February 26, 2024

 Date